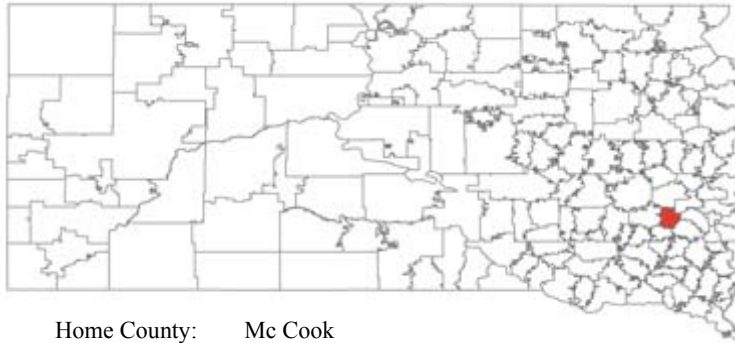


2002-2003 Profile of Montrose School District 43-2

309 S. Church Ave., Montrose, SD 57048-9528



Home County: Mc Cook
Area in Square Miles: 124
2002 K-12 Fall Enrollment: 215

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$469,890	\$223,513	\$104,323	\$0
County	\$8,048	\$44	\$21	\$0
State	\$635,519	\$0	\$86,208	\$0
Federal	\$111,370	\$2,052	\$36,812	\$0
Total	\$1,224,828	\$225,609	\$227,363	\$0

State Aid

General Aid	\$603,524
Special Education	\$19,985
Extraordinary Cost Fund - SE	\$66,223
Total State Aid	\$689,732

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,832
IDEA Part B	\$31,214
Total	\$34,046

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$655,607	\$54,521	\$161,756	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,088	\$14,070	\$64,510	\$0
Administration Services	\$164,993	\$0	\$15,452	\$0
Transportation Services	\$57,061	\$10,070	\$0	\$0
Other Support Services	\$190,625	\$128,939	\$0	\$0
Community Services	\$28,843	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$170,168	\$0	\$0
Co-Curricular	\$66,243	\$2,500	\$0	\$0
Total Expenditures	\$1,234,460	\$380,267	\$241,719	\$0

Ending Fund Balance

General	\$669,898
Capital Outlay	\$176,090
Special Education	\$2,339
Pension	\$0

Cost per ADM

General Fund Only	\$5,471
Educational Funds*	\$6,502

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$199,560	\$375,103
Capital Projects	\$0	\$92,147
Other Special Revenue	\$0	\$0
Enterprise Funds	\$99,449	\$118,113

2002 Taxable Valuations

Agricultural	\$52,735,241
Owner Occupied	\$16,384,381
Non-Ag Z	\$739,432
Other Non-Ag/Utilities	\$4,482,037
Total	\$74,341,091

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	1
Learning Disabled	18
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	12
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
Total	39

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	26
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	6
PT Early Child/ PT Early Child SE	2
Resource Room	5
Day Program	0
Home / Hospital Program	0
Total	39

Student Data

PK-12 Enrollment	215
Open Enrolled Students Rec'd	2
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	36.3%
% Special Needs Students	18.1%
Students Transported	31
Student to Staff Ratio	12.0
District Attendance Rate	97.9%
Number of Graduates	16

Teaching Staff Data

Average Teacher Salary	\$28,551
Experience Adjusted Salar	\$29,116
Avg Years of Experience	13.7
% with Advanced Degrees	5.3%
Certified Instructional Staff	17.9
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.528
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	261.947

Enrollment

	ADA	ADM
K-8	138.715	140.448
9-12	76.933	79.897
Total	215.648	220.345

American College Test (ACT)

English	20.2
Math	23.2
Reading	22.2
Science	22.0
Composite Score	22.0
Number Tested	13

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	50%	
Grade 9	77%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	62		57		50		65		81		67		86	
Science	58		60		56		64		61		57		69	
Social Science	67		56		55		70		61		74		59	
Language Arts	50		46		57		66		65		61		68	
Reading	50		44		39		54		57		57		85	
Complete Battery	58		51		50		62		66		62		74	
Number Tested	15	1	15	5	15	2	24	4	15	4	17	2	17	2

No assessment data are reported when less than ten students were tested.